

4265 Department of Public Health

Local Assistance Appropriation Summary - Current Year

(DOLLARS IN THOUSANDS)

		2011-12					
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND	
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS							
10.10 EMERGENCY PREPAREDNESS							
Bioterrorism Preparedness	\$46,009	\$6,232	\$39,777	-	-	-	
Hospital Preparedness	17,746	-	17,746	-	-	-	
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$63,755	\$6,232	\$57,523	-	-	-	
20 PUBLIC AND ENVIRONMENTAL HEALTH							
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION							
Breast Cancer	43,770	4,356	4,459	-	12,874 ^{a/}	22,081	
Oral Health	1,407	-	1,407	-	-	-	
Alzheimer's Disease	3,116	3,116	-	-	-	-	
Safe and Active Community	1,224	-	-	-	1,224 ^{b/}	-	
Nutrition	126,252	-	-	126,252 ^{c/}	-	-	
Smoking Prevention	43,180	-	845	-	-	42,335	
Domestic Violence	235	-	-	-	235 ^{d/}	-	
Sodium Reduction	309	-	309	-	-	-	
Lou Gehrig's Disease	177	-	-	-	177 ^{e/}	-	
Childhood Lead Poisoning Prevention Program	16,228	-	-	5,228 ^{f/}	11,000 ^{g/}	-	
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$235,898	\$7,472	\$7,020	\$131,480	\$25,510	\$64,416	
20.20 INFECTIOUS DISEASE							
Immunization Assistance	36,931	7,300	29,631	-	-	-	
Sexually Transmitted Disease	1,647	1,647	-	-	-	-	
Tuberculosis Control	14,816	6,736	8,080	-	-	-	
Public Health Laboratory Training	2,217	2,217	-	-	-	-	
AIDS	539,404	12,436	169,720	74,064 ^{h/}	283,184 ^{h/}	-	
SUBTOTAL, INFECTIOUS DISEASE	\$595,015	\$30,336	\$207,431	\$74,064	\$283,184	-	
20.30 FAMILY HEALTH							
MCAH Grants	83,875	-	55,899	27,736 ^{i/}	240 ^{i/}	-	
Family Planning/Teen Pregnancy	13,161	3,581	5,999	3,581 ^{i/}	-	-	
Women Infants and Children (WIC)	1,459,882	-	1,232,882	-	227,000 ^{j/}	-	
Genetic Disease Screening Program	88,768	-	-	-	88,768 ^{k/}	-	
SUBTOTAL, FAMILY HEALTH	\$1,645,686	\$3,581	\$1,294,780	\$31,317	\$316,008	-	
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING							
Vital Records Improvement	510	-	-	-	510 ^{l/}	-	
SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING	\$510	-	-	-	\$510	-	

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	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
20.50 COUNTY HEALTH SERVICES						
Refugee Health Services	14,181	-	14,181	-	-	-
SUBTOTAL, COUNTY HEALTH SERVICES	\$14,181	-	\$14,181	-	-	-
20.60 ENVIRONMENTAL HEALTH						
Drinking Water and Environmental Management	292,238	-	152,590	984 ^{m/}	138,664 ^{n/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$292,238	-	\$152,590	\$984	\$138,664	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,783,528	\$41,389	\$1,676,002	\$237,845	\$763,876	\$64,416
TOTAL, LOCAL ASSISTANCE	\$2,847,283	\$47,621	\$1,733,525	\$237,845	\$763,876	\$64,416

a/ Breast Cancer Control Account (0009)

b/ Child Health and Safety Fund (0279), CA Sexual Violence Victim Services Fund (8035)

c/ Reimbursements from the Department of Social Services

d/ Domestic Violence Training and Education Fund (0642)

e/ ALS/Lou Gehrig's Disease Research Fund (8053)

f/ Reimbursements from the Department of Health Care Services

g/ Childhood Lead Poisoning Prevention Fund (0080)

h/ AIDS Drug Assistance Program Rebate Fund (3080)

i/ California Health Data and Planning Fund (0143)

j/ WIC Manufacturer Rebate Fund (3023)

k/ Genetic Disease Testing Fund (0203)

l/ Health Statistics Special Fund (0099)

m/ Reimbursements from the State Water Resources Control Board

Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031), Safe Drinking Water,

n/ Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)